

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2021**

Capitol/subcapitol/paragraf: 67.02 - Cultura, recreere si religie

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	844.11	48.00	892.11	0.00	0.00	694.11	150.00	48.00
CHELTUIELI CURENTE	01	544.11	48.00	592.11	0.00	0.00	544.11	0.00	48.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	544.11	0.00	544.11	0.00	0.00	544.11	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	544.11	0.00	544.11	0.00	0.00	544.11	0.00	0.00
Finantare externa nerambursabila	58.04.02	544.11	0.00	544.11	0.00	0.00	544.11	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	0.00	48.00	48.00	0.00	0.00	0.00	0.00	48.00
Sustinerea cultelor	59.12.00	0.00	48.00	48.00	0.00	0.00	0.00	0.00	48.00
CHELTUIELI DE CAPITAL	70	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
Active fixe	71.01	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
Constructii	71.01.01	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	0.00	48.00	48.00	0.00	0.00	0.00	0.00	48.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	0.00	48.00	48.00	0.00	0.00	0.00	0.00	48.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	0.00	48.00	48.00	0.00	0.00	0.00	0.00	48.00
Sustinerea cultelor	59.12.00	0.00	48.00	48.00	0.00	0.00	0.00	0.00	48.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	844.11	0.00	844.11	0.00	0.00	694.11	150.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020(cod. 58.06+58.07+58.08+58.09+58.10)	58	544.11	0.00	544.11	0.00	0.00	544.11	0.00	0.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
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A	B	1	2	3=5+6+7+8	4	5	6	7	8
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	544.11	0.00	544.11	0.00	0.00	544.11	0.00	0.00
Finantare externa nerambursabila	58.04.02	544.11	0.00	544.11	0.00	0.00	544.11	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
Constructii	71.01.01	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil