

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2021

Capitol/subcapitol/paragraf: 67.02.06 - Servicii religioase

-mii lei-

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|-------------|---|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | 2 | 3=5+6+7+8 | 4 | 5 | 6 | 7 | 8 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 300.00 | 48.00 | 348.00 | 0.00 | 0.00 | 150.00 | 150.00 | 48.00 |
| CHELTUIELI CURENTE | 01 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 |
| TITLUL XI ALTE CHELTUIELI | 59 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 |
| Sustinerea cultelor | 59.12.00 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 |
| CHELTUIELI DE CAPITAL | 70 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| Active fixe | 71.01 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| Constructii | 71.01.01 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36) | 59 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 |
| Sustinerea cultelor | 59.12.00 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| Constructii | 71.01.01 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil